

## Progress Update – EIT Task &amp; Finish Review of Integrated Youth Support Service

No.	Recommendation	Lead Responsibility	Finance Manager	Anticipated Completion Date/ Completion Date	Quarter 2 Evidence of progress Presented to Committee on 23/11/11 (Please state current position on recommendation or alternative action taken)	Q2 Savings/Costs to Date (please state whether actual or estimated)	Q2 Assessment of progress (Categories 1-4)
4	That transitional arrangements are made for Careers Advice and Guidance to ensure that the Local Authority's statutory responsibility is delivered until that responsibility passes to schools from 2012.	Terry Frank	David New	31.03.12	<p>Transitional arrangements have been implemented within the new Integrated Youth Support Service structure. A dedicated team of Careers Advisers is now in place to ensure that the Local Authority's statutory responsibility is delivered and that young people are able to access impartial Careers Advice and Guidance during the transitional year.</p> <p>The Corporate Director for Children, Education and Social Care has written to all secondary schools and colleges with details of these arrangements for the academic year starting in September 2011.</p> <p>A Careers Education, Information, Advice and Guidance Action plan has been agreed by the 14-19 Board and they will oversee the plan to manage the change in responsibilities from September 2012.</p>		1 – fully achieved
<b>Predicted savings of Review</b> The service has now been restructured and is expected to make the £0.8m savings in 2011/12 excluding ER/VR costs. In 2012/13 the full year savings are expected to be £1.045m. This is consistent with the MTFP and budget report that went to Cabinet in February 2011				£1,045m	<b>Actual Savings of Review to Date (including all recommendations)</b>		

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	where corporate funding has been set aside to manage the transition in 2011/12.						
	<b>Human Resources Implications</b>			There has been a reduction in the number of posts as a result of the review. A number of people expressed an interest in voluntary redundancy and as a result the number of compulsory redundancies was kept to a minimum.			

## Progress Update – EIT Review of Youth Services

No.	Recommendation	Lead Responsibility	Finance Manager	Anticipated Completion Date/ Completion Date	Quarter 2 Evidence of progress Presented to Committee on 23/11/11 (Please state current position on recommendation or alternative action taken)	Q2 Savings/Costs to Date (please state whether actual or estimated)	Q2 Assessment of progress (Categories 1-4)
3	That premises/ lettings arrangements for youth activities be reviewed by the Asset EIT review to ensure they provide value for money.	G. Cummings	G. Cummings	To be confirmed.	Meeting held on 6 <sup>th</sup> April 2011 to discuss premises/ lettings arrangements for youth activities.  G Cummings met with the Chairs of the Management Committees on 17 <sup>th</sup> May 2011 to discuss the Asset review and potential implications. A briefing on the review and progress to date along with details of the consultation process was provided at the meeting.  Further work and consultation is ongoing with regard to the youth premises and this will be reported as part of the overall		2 – on track

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					Asset review.		
5	That officers pursue opportunities, where appropriate and subject to funding, for increased collaboration with the voluntary and community sector and private sector in providing universal services, including consideration of commissioning opportunities.	T. Frank	D. New	October, 2011.	<p>Regular meetings are taking place with Catalyst in order to further develop collaboration with the voluntary and community sector.</p> <p>A Youth Providers network has been established. The first meeting took place on 24<sup>th</sup> June 2011 and Terms of Reference were agreed. A subsequent meeting was held on 7<sup>th</sup> September 2011 and this group will meet quarterly going forward. The group has strong representation from the voluntary and community sector along with the private sector and replaces the existing YCAP Management Group and the Vulnerable Young People's group. It will enable further collaboration across the statutory, voluntary, community and private sector, including partnership approaches to funding bids and commissioning of services.</p>		<b>1- fully achieved</b>

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6	That serious consideration is given to pursuing a more flexible use of the capital funding for <i>myplace</i> to support youth service delivery across the Borough, if this is allowable under the terms of the agreement and further advice from Big Lottery and DfE and that, in the absence of this, the Select Committee recommends that the <i>myplace</i> development should not be progressed as it is presently planned.	R Pratt	D. New	To be confirmed.	<p>Following a Government decision to withdraw myplace funding and subsequent appeal from SBC, funding has been reinstated and is included within the NSHA funding envelope.</p> <p>NSHA sponsors have agreed to manage the myplace facility and be responsible for the revenue costs of doing so.</p> <p>In line with the transfer of responsibility for the facility from the LA to NSHA the funding for an integrated facility has been agreed and the local authority is working closely with North Shore Academy to put in place appropriate governance arrangements and partnerships to deliver outcomes.</p>		1- fully achieved
7	That the future involvement of young people on the Children and Young People Select Committee be formalised through the introduction of	T. Frank	D. New	October, 2011.	<p>Area Partnership Youth Boards have been established and elections for the CTB Young People's shadow board have taken place.</p> <p>The CTB Shadow Youth Board completed a training residential 1-3 July 2011 and as part of that elected a Youth</p>		1 – fully achieved

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	appropriate engagement mechanisms to be introduced for the 2011/12 municipal year.				<p>MP and Deputy Youth MP. Democratic Services conducted the election.</p> <p>The Youth MP held an initial meeting with the Cabinet member for Children and Young People and the Chair of CYP Select on 20.09.11 in order to discuss his role and future participation / engagement activities.</p> <p>The CTB Shadow Trust Board's Initial meeting will be held 28<sup>th</sup> October 2011. It is anticipated that the Youth MP will join the CTB in order to represent the Shadow Board.</p> <p>In addition meetings with SBC Democratic Services are ongoing in order to develop a more cohesive approach to young people's involvement in local democratic processes, including the CYP select Committee and as such any outstanding actions can be mainstreamed into existing planning processes.</p>		
8	That, subject to safeguarding issues, officers explore the further use of social media to engage with	T. Frank	D. New	October, 2011.	Links have been established with S Barker-Schneider (Web Development Officer) to ensure that youth information is disseminated via existing SBC communication routes.		1 – fully achieved

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	young people.				<p>Work is ongoing with R McPartland (SBC senior web development officer) to further explore the use of web based technology and the potential for a newsletter linked to social media.</p> <p>SBC Comms have undertaken a comprehensive review of youth provision communications, including online, across the Borough and are developing a process to communicate with young people via web, mobile telephones and social media.</p> <p>A staff group has been identified from across Integrated Youth Support Service to lead on development of social media opportunities for the service. First meeting to be held on 31/10/11. SBC Comms will attend this to support the implementation of a social media action plan.</p>		
<p><b>Predicted savings of Review</b></p> <p>The service has now been restructured and is expected to make the £0.8m savings in 2011/12 excluding ER/VR costs. In 2012/13 the full year savings are expected to be £1.045m. This is consistent with the MTFP and budget report that went to Cabinet in February 2011 where corporate funding has been set aside to manage the</p>				TBC	<p><b>Actual Savings of Review to Date (including all recommendations)</b></p>		

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	transition in 2011/12.						
<b>Human Resources Implications</b>				There has been a reduction in the number of posts as a result of the review. A number of people expressed an interest in voluntary redundancy and as a result the number of compulsory redundancies was kept to a minimum.			

## Progress Update – EIT Review of Child Placements

No.	Recommendation	Lead Responsibility	Finance Manager	Anticipated Completion Date/ Completion Date	Quarter 2 Evidence of progress Presented to Committee on 23/11/11 (Please state current position on recommendation or alternative action taken)	Q2 Savings/Costs to Date (please state whether actual or estimated)	Q2 Assessment of progress (Categories 1-4)
1	The Committee acknowledge the work that the Corporate Director for Children, Education and Social Care is doing with the Regional, Improvement and Efficiency Partnership and the work with the Director colleagues in the sub-region and the Committee would recommend that this	Corporate Director, CESC	Graham Waller	Ongoing	Tees Valley Directors of Children's Services continue to meet – a number of Tees Valley collaborative options have now been identified and further discussion taking place in November to consider which, if any will progress further.  It is likely that some of the options won't be progressed on a Tees Valley basis, but might be by 1/2/3 Local Authorities, due to different services currently provided/not provided by each Local Authority i.e. Children's Homes.	None	3 - Slipped

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	continues.						
4	The Committee recommend to increase availability of sub-regional provision for 'hard to place' children/ young people with complex needs and that officers be given the flexibility to develop the appropriate provision on a Borough-wide basis should this be necessary. The Committee support and encourage the continuing work of the Tees Valley Directors' Group in this regard.	Head of Children and Young People's Operational Services  Corporate Director – CESC	Graham Waller	July 2010	One of the options identified as an opportunity for Tees Valley collaborative working is Residential provision and Residential School provision for children/young people with complex needs. Further discussions will take place in November with Tees Valley Directors of Children's Services to see how this may be progressed. If it is not possible to progress on a sub-regional basis, Stockton Authority will consider how it may progress for its own needs.	None	3 - Slipped
<b>Predicted savings of Review</b>				Potentially up to £691k	<b>Actual Savings of Review to Date (including all recommendations)</b>		
<b>Human Resources Implications</b>							